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EXHIBIT

COSTS

~~CONFIDENTIAL~~

ESTIMATED COST OF COMMERCIAL HELICOPTER SERVICE FOR
SUPERGRADE THROUGH BRANCH CHIEF LEVEL PERSONNEL

Man-Trips Per Week	Type Aircraft	Cost Per Hour Each Aircraft	No. Aircraft Required	Cost Per 40-Hour Week	Annual Cost
566	10-Passenger Sikorsky S-62	\$250	2	\$20,000	\$1,040,000

ESTIMATED COST OF MILITARY HELICOPTER SERVICE FOR
SUPERGRADE THROUGH BRANCH CHIEF LEVEL PERSONNEL

Man-Trips Per Week	Type Aircraft	Cost Per Hour Each Aircraft	No. Aircraft Required	Cost Per 40-Hour Week	Annual Cost
566	10-Passenger Sikorsky H-34-A*	\$180	2	\$14,400	\$ 748,800

ESTIMATED COST OF COMMERCIAL HELICOPTER SERVICE FOR
PERSONNEL OF THE IMMEDIATE OFFICE OF EACH DEPUTY DIRECTOR

Man-Trips Per Week	Type Aircraft	Cost Per Hour Each Aircraft	No. Aircraft Required	Cost Per 40-Hour Week	Annual Cost
32	2-Passenger Bell H-13-H	\$ 66	1	\$ 2,640	\$ 137,280

ESTIMATED COST OF MILITARY HELICOPTER SERVICE FOR
PERSONNEL OF THE IMMEDIATE OFFICE OF EACH DEPUTY DIRECTOR

Man-Trips Per Week	Type Aircraft	Cost Per Hour Each Aircraft	No. Aircraft Required	Cost Per 40-Hour Week	Annual Cost
32	2-Passenger Bell H-13-H	\$ 45	1	\$ 1,800	\$ 93,600

*The Executive Helicopter Company has no 10-passenger aircraft available.

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Attachment 4